2024-2025 School Year Report on the Use of the Student Activities Support Grant Pentecostal Lam Hon Kwong School

I. Financial Overview

A	. 1	Allocation in the Current School Year:	\$74,100.00
В]	Expenditure in the Current School Year:	\$73,661.00
С	: 1	Unspent Amount to be Returned to the EDB (A – B):	\$439.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	4	\$6,350.00
Full-grant under the School Textbook Assistance Scheme	38	\$52,561.00
Meeting the school-based financially needy criteria	21	\$14,750.00 (capped at 25% of the total allocation for the school year)
Total	63	\$73,661.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

	Brief Description and Objective		Person-times ¹ of	Actual Expenses	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.	of the Activity	fill in the domain of the activity as appropriate)	student beneficiaries	(\$)	<u>V</u> alues Education	<u>I</u> ntellectual Development (closely linked with curriculum)	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
	activities: To subsidise students with financial nesidise students with financial needs to participate								g effectiveness,
1	中一福音營	Values Education	26	\$5,915.00	✓				
2	球隊教練費	Physical Education	40	\$23,360.00			✓		
3	旅行日	Values Education	2	\$109.00	√				
4	舞蹈課程	Arts (Others)	1	\$1,200.00			✓		

	Brief Description and Objective	Domain (Please select or	Person-times ¹ of Actual Expen		Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
No.	of the Activity	fill in the domain of the activity as appropriate)	student beneficiaries	udent (S)	<u>V</u> alues Education	<u>I</u> ntellectual Development (closely linked with curriculum)	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences	
5	領袖訓練	Leadership Trainii	2	\$800.00	✓			✓		
6	樂器班	Arts (Music)	19	\$37,600.00			✓			
7	中四OLE活動	Cross-Disciplinary	13	\$1,677.00			✓			
(Please in	nsert rows above if the space provided is insufficien	t.)								
	Expens	ses for Category 1	103	\$70,661.00						
2. <u>Non-I</u>	<u>Local</u> activities: To subsidise students with finance	ial needs to particip	pate in non-local ex	schange activities or	non-local comp	etitions				
1	日本東京藝術文化交流團	Citizenship and So	2	\$3,000.00	✓					
2										
3										
4										
5										
(Please in	nsert rows above if the space provided is insufficien	t.)								
	Expens	ses for Category 2	2	\$3,000.00						
3. To sub	osidise students with financial needs to purchase b	asic and essential l	earning materials a	nd equipment for pa	rticipating in life	e-wide learning a	ctivities			
1										
2										
3										
(Please in	nsert rows above if the space provided is insufficien	t.)								
	Expens	ses for Category 3	0	\$0.00						
		Total	105	\$73,661.00						

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for Student Activities Support Grant (Name & Post): Ho Shu Chee (Principal)
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